

City of Kenora - Department Budget Request

610 - Ontario Works

	Account	2009		2010		2011		2012	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Revenues									
Ontario Works	6100057	0	41,544	0	0	0	0	0	0
		0	41,544	0	0	0	0	0	0
Expenditures									
Transfer - ODB / ODSP	6109905	383,952	396,476	194,456	210,310	222,331	0	0	0
Transfer - Ontario Works	6109910	336,245	366,007	429,970	369,657	442,536	442,540	496,776	82,796
Board Projects	6109925	0	0	0	0	0	0	0	0
Interest on General funds	6109950	(41,544)	(8,608)	(8,522)	(10,851)	(8,707)	0	0	0
		678,653	753,875	615,904	569,116	656,160	442,540	496,776	82,796
Net Total		(678,653)	(712,331)	(615,904)	(569,116)	(656,160)	(442,540)	(496,776)	(82,796)